

# 2023 Fillmore County Report

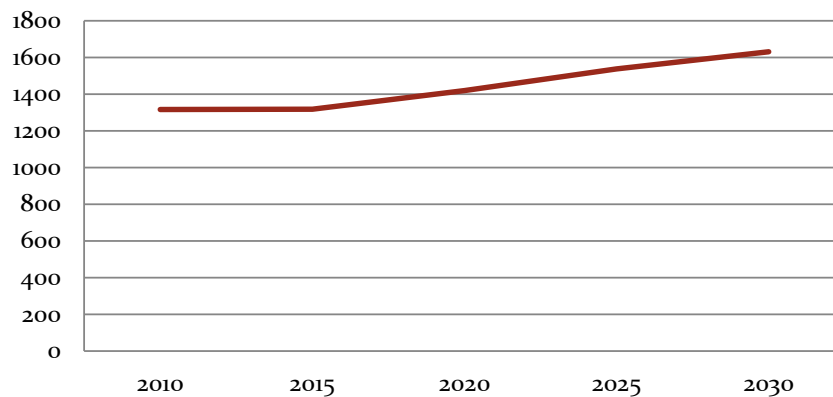
Last year, 611 individuals received nearly 30,390 total units of services delivered via Fillmore County Senior Services and Aging Partners. The need to grow services continues as services are currently reaching 43 percent of county citizens who age 65 and over.

Fillmore County is aging. In 2017, 30 percent of the county's population was 60 and over. Between 2015 and 2030, the population of persons age 65 and over is expected to increase by 24 percent, as depicted in the chart below. More Fillmore County residents will continue to seek services to remain healthy and independent in their own homes.

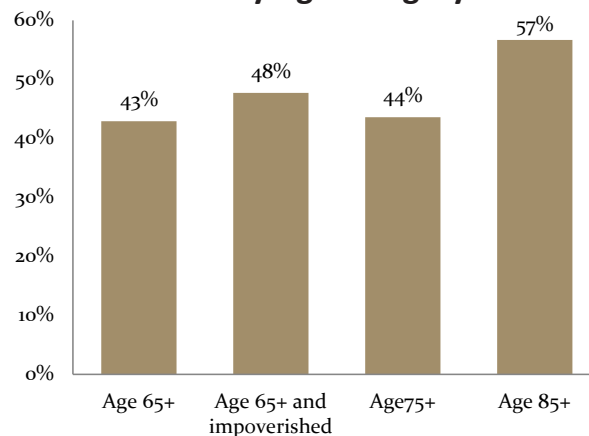
Revenue to support this work includes county tax support, state and federal funds from Aging Partners, state and federal funds direct to the county programs and senior centers, local public funds and local private funds.

Dues paid to Aging Partners, the area agency on aging that supports Fillmore County, ensures that federal and state funds for aging services flow into the county. This year, Aging Partners is requesting \$20,693, a 2.5 percent increase in funding from FY22.

### Fillmore County Population Projections Age 65+



### Percentage of Fillmore County Residents Served by Age Category



# 2022-23

## Aging Services in Fillmore County

### Fillmore County Senior Services

- 602 Counseling hours
- 282 Medicare Part D
- 607 Care Management hours

### Fairmont / Exeter / Geneva Senior Centers

- 12,026 Meals
- 4,371 Senior Center hours open
- 402 Total consumers

**100 % of clients completed required intake information.**

Contacts made to assist older adults and caregivers with questions:	2,063 contacts
Meals provided that met dietary needs of older adults:	12,026 meals
Materials and equipment which allowed residents to remain in their own home:	78 units
Sessions of health, nutrition and caregiver programs/events/services:	450 sessions
In-home assistance for older adults and caregivers:	853 hours
Hours county senior center and meal site was open:	4,371 hours
Number of visits to senior centers in Fillmore County:	9,755 visits

## FY22 Aging Partners Dues Request

Dues paid to Aging Partners, the area agency on aging that supports Fillmore County, ensures that federal and state funds for aging services are available to the county. This year, Aging Partners is requesting \$20,693, a 2.5 percent increase in funding from FY22. Please note this chart depicts only funding related to Aging Partners and does not represent Fillmore County Senior Services' entire program budget.

### Executive Summary: FY 22 Budget

	Fillmore County funds	Aging Partners funds (includes State CM)	Total cost
Dues	20,693		20,693
Fillmore County Senior Services operations (excludes pass through)	81,062	60,577	141,639
Fillmore County Senior Center Operations		32,412	32,412
Supportive services grants to Fillmore County residents		1,931	1,931
<b>Total allocation</b>	<b>101,755</b>	<b>94,920</b>	<b>196,675</b>

